

Batangas State University Annual Procurement Plan for FY 2021

Campus : Central Administration

Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS : Central Administration												
	Renovation of Amphitheatre/ Sound System	Culture and Arts	Competitive Bidding	Within the FY 2021				Supplemental	3,312,442.59		3,312,442.59	
5060404002	Improvement of Culture and Arts Office and Training Area/ Storage Area at 5th Floor Higher Education Building	Central	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	
5060404002	Construction of Command Center including Furnitures & Fixtures and ICT Equipment	Action Center	Competitive Bidding	Within the FY 2021				Supplemental	9,362,513.75		9,362,513.75	
	Stage Lighting of Gymnasium	Central	Competitive Bidding	Within the FY 2021				Supplemental	1,900,000.00		1,900,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Central Administration								16,574,956.34		16,574,956.34		
PROCUREMENT OF GOODS : Central Administration												
	Supply and Installation of Generator for Student Service Center Building II	Central	Competitive Bidding	Within the FY 2021				Supplemental	7,069,384.50		7,069,384.50	
	Procurement of Three (3) University Service Vehicles	Central	Competitive Bidding	Within the FY 2021				Supplemental	5,558,859.48		5,558,859.48	

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	Procurement of ICT Related Equipment and Peripheral, Semi-Expandable Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning	Central	Competitive Bidding	Within the FY 2021				Supplemental	13,861,137.24	3,424,596.93	10,436,540.31	
	Procurement of Electronic System Research Center	Research	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	700,000.00		700,000.00	
	Procurement of Furnitures and Fixtures	Research	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	178,600.00		178,600.00	
	VIP Marine Stations and Equipment	Research	Competitive Bidding	Within the FY 2021				Supplemental	9,658,578.67		9,658,578.67	
	Technology Business Incubator	Research	Competitive Bidding	Within the FY 2021				Supplemental	1,017,500.00		1,017,500.00	
	Procurement of Consultancy Services	ISO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	300,000.00	300,000.00		
	Other MOOE	ISO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	200,000.00	200,000.00		
	Training Expense	ISO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	200,000.00	200,000.00		
	Procurement of ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	136,000.00		136,000.00	

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	Procurement of Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Sports Equipment	SPORTS	Competitive Bidding	Within the FY 2021				Supplemental	3,896,500.00		3,896,500.00	
	Research Projects	Research	Competitive Bidding	Within the FY 2021				Supplemental	13,000,000.00		13,000,000.00	
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	995,530.32	995,530.32		
TOTAL FOR PROCUREMENT OF GOODS : Central Administration									56,872,090.21	5,120,127.25	51,751,962.96	
GRAND TOTAL FOR SUPPLEMENTAL:									73,447,046.55	5,120,127.25	68,326,919.30	

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